

## Public Consultation on Forward-Looking Long-Run Incremental Costing (FLLRIC): Revised Process

The following table sets out the revised process for the FLLRIC public consultation:

Objective	Specific Action	Date
Phase 1: Establish Model Foundation	The Authority issues first consultation document.	May 24, 2004
	Parties to indicate to the Authority whether they will be asking questions of C&W (i.e., issuing interrogatories) on its 10 November 2003 FLLRIC proposal.	June 7, 2004
	Interested parties to issue interrogatories to C&W.	June 21, 2004
	C&W to file responses to interrogatories.	July 30, 2004
	Parties to file comments.	<del>August 20, 2004</del> September 3, 2004
	C&W to file comments.	<del>September 3, 2004</del> September 17, 2004
	The Authority to issue preliminary determination setting out overall model principles and assumptions and identifying further process.	November 2004 <sup>1</sup>
Phase 2: Evaluate Preliminary Model Implementation	The Authority to issue second consultation. Among other things, it is contemplated that C&W would be requested to file draft costing manual, key cost assumptions, and potentially some preliminary cost study results, implementing principles and assumptions in the Authority's Phase 1 preliminary determination.  Further process to consist of the following: - Opportunity for interested parties to	November 2004 <sup>1</sup>

Objective	Specific Action	Date
	<p>issue interrogatories to C&amp;W.</p> <ul style="list-style-type: none"> <li>- C&amp;W to file responses to interrogatories.</li> <li>- All parties to file comments, evaluating and critiquing application of principles and assumptions in first determination.</li> <li>- C&amp;W to file reply comments/revised results incorporating parties' comments.</li> </ul> <p>The Authority to issue second determination identifying FLLRIC model principles, assumptions and implementation.</p>	 <p>September 2005<sup>1</sup></p>
Phase 3: Final Implementation and Application	C&W to file, among other things, final costing manual and key cost assumptions.	January 2006 <sup>1</sup>

<sup>1</sup> Dates are indicative only and may be revised as circumstances change.