

## Public Consultation on Forward-Looking Long-Run Incremental Costing (FLLRIC): Revised Process

The following table sets out the revised process for the FLLRIC public consultation:

Objective	Specific Action	Date
Phase 1: Establish Model Foundation	The Authority issues first consultation document.	May 24, 2004
	Parties to indicate to the Authority whether they will be asking questions of C&W (i.e., issuing interrogatories) on its 10 November 2003 FLLRIC proposal.	June 7, 2004
	Interested parties to issue interrogatories to C&W.	June 21, 2004
	C&W to file responses to interrogatories.	July 30, 2004
	Parties to file comments.	August 20, 2004
	C&W to file comments.	September 3, 2004
	The Authority to issue preliminary determination setting out overall model principles and assumptions and identifying further process.	<del>October 2004</del> November 2004 <sup>1</sup>
Phase 2: Evaluate Preliminary Model Implementation	<p>The Authority to issue second consultation. Among other things, it is contemplated that C&amp;W would be requested to file draft costing manual, key cost assumptions, and potentially some preliminary cost study results, implementing principles and assumptions in the Authority's Phase 1 preliminary determination.</p> <p>Further process to consist of the following:</p> <ul style="list-style-type: none"> <li>- Opportunity for interested parties to issue interrogatories to C&amp;W.</li> <li>- C&amp;W to file responses to interrogatories.</li> <li>- All parties to file comments, evaluating and critiquing application of principles</li> </ul>	<del>October 2004</del> November 2004 <sup>1</sup>

Objective	Specific Action	Date
	<p>and assumptions in first determination.</p> <ul style="list-style-type: none"> <li>- C&amp;W to file reply comments/revised results incorporating parties' comments.</li> </ul> <p>The Authority to issue second determination identifying FLLRIC model principles, assumptions and implementation.</p>	<div style="text-align: center;">  </div> <p><del>August 2005</del> September 2005<sup>1</sup></p>
Phase 3: Final Implementation and Application	C&W to file, among other things, final costing manual and key cost assumptions.	<p><del>December 2005</del> January 2006<sup>1</sup></p>

<sup>1</sup> Dates are indicative only and may be revised as circumstances change.